

2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
124	1	A	1

Budget Action Title: Establish new sunset dates for selected positions at the Seattle Police Department

Councilmembers: Bagshaw; Burgess; Godden

Staff Analyst: Kieu-Anh King

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/08/2011	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

This green sheet establishes new sunset dates for certain positions at the Seattle Police Department, based on the continued availability of grant revenues to support each position listed.

Section 1. The positions in Section 1 below, scheduled to sunset at various dates in 2011, are modified as shown:

Section 1. Extend Sunset Dates.

#	Position #	DESCR	JOBCODE	FT / PT	FTE	Current Sunset Date	Proposed Sunset Date
1	10001088	Pol Capt	42500	F	1.00	30 June 2011	31 Dec 2012
2	10002567	Pol Ofcr-Detective	96769	F	1.00	30 June 2011	31 Dec 2012
3	10002872	Plng&Dev Spec,Sr	96679	F	1.00	30 June 2011	30 June 2014
4	10003134	Pol Ofcr-Detective	96769	F	1.00	30 Sept 2011	30 Sept 2013
5	10004663	Plng&Dev Spec,Sr	96679	P	0.50	30 Oct 2011	31 Jan 2012
6	10004781	Info Technol Prof B-BU	09467	F	1.00	31 Dec 2011	31 Dec 2012

Section 2. The positions in Section 2 below are newly designated as sunset positions, with sunset dates established as shown:

Section 2. Establish Sunset Dates.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
124	1	A	1

<u>#</u>	<u>Position #</u>	<u>DESCR</u>	<u>JOB CODE</u>	<u>FT / PT</u>	<u>FTE</u>	<u>Current Sunset Date</u>	<u>Proposed Sunset Date</u>
7	10004665	Victim Advocate	99505	F	1.00	none	30 Sept 2013
8	10004666	Management Systems Analyst	17850	F	1.00	none	30 Sept 2013

Background.

The City typically creates sunset positions when authorizing positions based on anticipated grant funding or on the expectation of a time-limited body of work. The ordinance authorizing the creation of sunset positions typically establishes a sunset date, after which the position is inactivated by the Personnel Department. Each year, Council Central staff reviews the Citywide Position List to determine which sunset positions should be abrogated (e.g., deleted), designated, or extended, as necessary.